

SHELLY & JAMIE BROWN 2024 NUMBERS

TOURNAMENTS RAN- 34

TEAMS RAN- APPROX 1400

REVENUE

- TEAM ENTRY REVENUE- 1400 TEAMS X 285 ENTRY AVG= \$399,000
- TEAM GATE ENTRY- 1400 X \$185 GATE AVG= \$259,000
- GROSS PROFIT= \$658,000

EXPENSE

- FIELD RENTAL- APPROX \$65,000
- TROPHY SETS BOUGHT= APPROX 130 X \$200= \$26,000
- TEAM FEE OFFICE COST= 1400 X \$25 PAID TO OFFICE= \$35,000
- SOFTBALL COST= 800 CASES X \$65= \$52,000
- UMPIRES & DIRECTORS- \$228,000

EXPENSE TOTAL= \$406,000

\$658,000 - \$406,000 = \$252,000 NET INCOME